

LIM351 Blouberg - Supporting Table SA29 Budgeted monthly capital expenditure (standard classification)

Description R thousand	Budget Year 2012/13												Medium Term Budget Year 2012/13	
	July	August	Sept.	October	Nov.	Dec.	January	Feb.	March	April	May	June		
Capital Expenditure - Standard														
Executive and cour	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Budget and treasu	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Corporate services	-	65	50	840	-	85	-	160	-	-	-	-	-	1,200
Community and so	-	-	30	20	-	-	-	25	-	-	-	25	-	100
Economic develop	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Road transport	3,028	4,136	2,757	2,757	2,757	8,905	1,595	5,947	216	-	-	-	-	32,100
Electricity	1,086	1,016	594	2,084	394	944	250	744	78	50	50	250	-	7,540
Total Capital Expenditure - Standard	4,114	5,217	3,431	5,701	3,151	9,934	1,845	6,876	294	50	50	275	40,940	